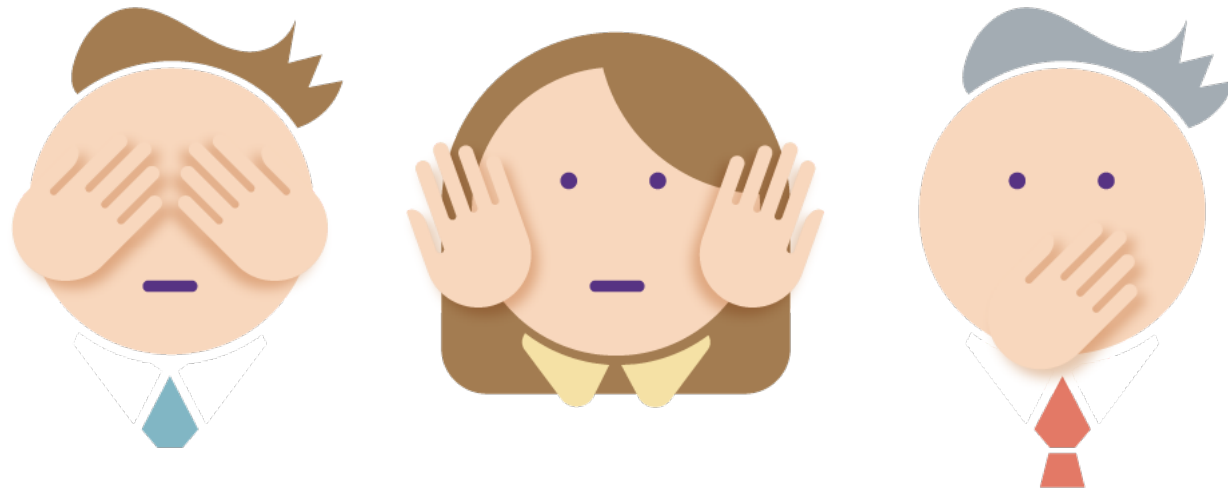




Women's Economic Empowerment Project

Aim of the Project

- To build the participants' knowledge and direct experience of the Scottish Budget process by engaging in viewings of the presentation of the Draft Budget and the Budget Debate in the Scottish Parliament, including visits to the Parliament and meetings with MSPs and proceedings in the Chamber.





Aims of the day

- Getting to know each other
- Understand which areas of policy the Scottish Government are responsible for funding
- Be aware of the key stages of the Scottish Government budget process



**On the dog
scale, how
are we
feeling?**



Working Together Agreement



Get involved and share your thoughts – we all have something to contribute



Listen and Respect other voices



Don't talk over each other – keep ourselves on mute when not speaking



Know its ok to ask if we don't know something



Ok to disagree but don't be disagreeable



Maintain confidentiality



Devolved and Reserved Matters



BARNETT FORMULA



WESTMINSTER DECIDES HOW MUCH IT WILL SPEND IN ENGLAND ON PUBLIC SERVICES. HOLYROOD IS AUTOMATICALLY ALLOCATED A POPULATION SHARE OF CHANGES IN SPENDING ON PUBLIC SERVICES DEVOLVED TO SCOTLAND.

MONEY IN

BLOCK GRANT,
EU FUNDS,
SCOTTISH INCOME TAX,
LAND AND BUILDINGS
TRANSACTION TAX,
SCOTTISH LANDFILL TAX,
NON-DOMESTIC RATES,
BORROWING,
SCOTLAND RESERVE



THE SCOTTISH CONSOLIDATED FUND



MONEY OUT

SPENDING ON PRIORITIES
INCLUDING SCHOOLS, HOSPITALS,
POLICE, HOUSING, FARMING,
FISHING, INFRASTRUCTURE
AND THE ECONOMY

DELIVERED BY SCOTTISH
GOVERNMENT, EXECUTIVE
AGENCIES, NHS, CROWN OFFICE,
LOCAL COUNCILS, THIRD
SECTOR AND OTHER BODIES



Scottish Parliament
& Audit
£138.9m

CASH	▲	2.9%
REAL	▲	1.2%

Crown Office &
Procurator Fiscal
Service
£213.1m

CASH	▲	12.3%
REAL	▲	10.4%

Constitution,
External
Affairs & Culture
£312.5m

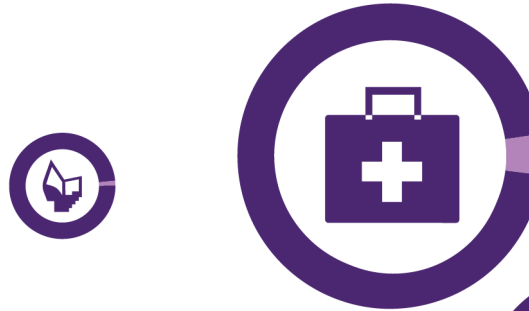
CASH	▲	5.8%
REAL	▲	4.0%

Rural Affairs, Land
Reform & Islands
£1,065.8m

CASH	▼	-7.8%
REAL	▼	-9.3%

Wellbeing Economy,
Fair Work & Energy
£1,243.2m

CASH	▼	-6.8%
REAL	▼	-8.3%



NHS Recovery,
Health & Social Care
£19,063.3m

CASH	▲	3.3%
REAL	▲	1.6%



Deputy First Minister
& Finance
£9,831.9m

CASH	▲	3.8%
REAL	▲	2.1%



Social Justice
£7,395.8m

CASH	▲	13.1%
REAL	▲	11.2%

Transport, Net Zero
& Just Transition
£4,208.8m

CASH	▼	-0.1%
REAL	▼	-1.8%



Education & Skills
£3,662.8m

CASH	▲	2.7%
REAL	▲	1.0%



Justice
£3,613.1m

CASH	▲	13.1%
REAL	▲	11.2%



Who funds what?

- In your small groups decide who (Westminster, Scottish Government or Local Government) makes the decisions for the following:
 - buying a new naval ship,
 - pay levels for social workers
 - setting national insurance levels,
 - supporting an international food project in Malawi,
 - setting pension credit levels,
 - setting level of Scottish child payment,
 - setting the income thresholds for school clothing grants,
 - setting the level that non-residential care charges are set at,

Identify any questions you may have to take back to the full group

- The budget “reflects the values of a country -who it values, whose work it values and who it rewards ... and who and what and whose work it doesn’t” Pregs Govender
- What do you think the priorities for the Scottish Budget are and what do you think they should be?

- In your small group discuss the following:
- Room 1 - How easy do you think it would be for you and other women to feed into the budget process?
- Room 2 - What do you think the barriers are to people feeding into the budget process are?
- Room 3- What do you think would help you to feed into the Scottish Government or Local Governments Budget Process?
- Agree 2 key points to feedback to the bigger groups at the end



Thank you

